

**CITY OF NEW HAVEN
BOARD OF ALDERMEN
SPECIAL MEETING**

Monday, June 29, 2026

4:00 p.m.

Location: New Haven Public Works Facility, 205 Industrial Drive, New Haven MO

REVISED AGENDA

1. PLEDGE OF ALLEGIANCE

2. CALL TO ORDER

3. ROLL CALL

4. PUBLIC HEARING

- a. City of New Haven FY 2026-2027 Budget

5. ORDINANCES AND RESOLUTIONS

- a. Bill No. 26-1539 an ordinance approving and adopting the 2026-2027 Financial Budget for the City of New Haven, Franklin County, Missouri for the Fiscal Year commencing on July 1 2026 and ending on June 30 2027, pages 1-2

6. MISCELLANEOUS

- a. Letter from Lagers - New Employer Contribution Rates, page 3

7. ADJOURN REGULAR SESSION

8. MOTION AND VOTE TO ENTER CLOSED SESSION

Roll call vote to close the meeting pursuant to RSMo 610.021 is contemplated for the purposes of

a) legal action, cause of action or litigation pursuant to the provisions in RSMo Section 610.021, paragraph 1;

b) discussion personnel pursuant to the provisions in RSMo Section 610.021, paragraph 3.

9. MOTION AND VOTE TO CLOSE CLOSED SESSION

10. RETURN TO OPEN SESSION

11. ADJOURN

NOTICE: Copies of the proposed ordinances on the agenda are available for public inspection prior to the time the bill is under consideration by the Board of Aldermen. Posted on the City Hall Notice Board by Deborah Williams, City Clerk, June 29, 2026.

The City of New Haven is working to comply with the American with Disabilities Act mandates. Individuals who require accommodation to attend a meeting should contact City Hall (573-500-2530) at least twenty-four hours in advance.

BILL NO. _____

ORDINANCE NO. _____

INTRODUCED BY ALDERMAN _____

AN ORDINANCE APPROVING AND ADOPTING THE 2026-2027 FINANCIAL BUDGET FOR THE CITY OF NEW HAVEN, FRANKLIN COUNTY, MISSOURI, FOR THE FISCAL YEAR COMMENCING JULY 1, 2026 AND ENDING JUNE 30, 2027

WHEREAS, Section 67.010 of the Revised Statutes of Missouri, provides that each political subdivision of the state adopt an annual budget; and

WHEREAS, the Board of Aldermen of the City of New Haven, Missouri has reviewed the proposed FY 2026-27 budget at a special meeting held on **June 29th** and has made certain recommendations pertaining to revenues and expenditures contained within said budget; and

WHEREAS, the final proposed budget meets the requirements of Section 67.010 of the Revised Statutes of Missouri and further has been submitted to the Board of Aldermen for a public hearing; and

WHEREAS, a Public Hearing was held on **June 29th** by the Board of Aldermen on the final proposed budget and, following the public hearing, has recommended a final budget be presented for adoption by a vote of the Board;

NOW, THEREFORE, BE IT ORDAINED BY BOARD OF ALDERMEN OF THE CITY OF NEW HAVEN, MISSOURI, AS FOLLOWS:

SECTION ONE.

The budget of anticipated cash revenue and cash disbursements, as submitted by the City Administrator of the City of New Haven, Missouri for the fiscal year commencing July 1, 2026 and ending June 30, 2027, which operating and capital budget is attached hereto and made part hereof, is hereby approved and adopted as the Operating and Capital Budget of the City of New Haven and shall not be modified or amended without official action of the Board of Aldermen.

SECTION TWO.

The schedule of employee salaries and wages, fringe benefits and other personnel costs as set out in the adopted Budget herein is hereby approved and shall not be modified or amended without official action of the Board of Aldermen.

SECTION THREE.

The City Administrator is hereby authorized and directed to take the necessary actions to implement the intent of this Budget, including the expenditure of funds for wages, salaries, fringe benefits, and other personnel costs, contracted services, general operating

expenses, fund transfers, debt service and capital outlay, except those expenditures as provided by law or ordinance which require prior approval by the Board of Aldermen.

SECTION FOUR.

The City Clerk is hereby authorized and directed to pay certain recurring obligations of the City as authorized in the adopted Budget, and which shall come due from time to time, including the following:

- a. Employee salaries, wages and other personnel costs
- b. Invoices / bills from any utility provider or contracted solid waste collection service provider
- c. Invoices / bills from any health or medical insurance provider
- d. Invoices / bills for debt service payments
- e. Payments of obligations required by Missouri law, including but not limited to payments of sales taxes, and water and wastewater fees
- f. Fund transfers as set out in the Operating and Capital Budget
- g. Professional development
- h. Municipal Gas Commission of East Central Missouri, natural gas delivery
- i. City of Hermann, transportation of natural gas
- j. Refunds of utility deposits

All payments made pursuant to this authorization shall be presented to the Board of Aldermen on a regular monthly basis with all other invoices, bills and other obligations of the City, and may be subject to further official Board action.

SECTION FIVE.

This Ordinance shall take effect and be in full force from and after its passage and approval.

Read two times and passed by the Board of Aldermen this 29th day of June 2026.

Approved by the Mayor on this 29th day of June 2026.

David Luecke,
Mayor

ATTEST:

Deborah Williams,
City Clerk



Missouri Local Government Employees Retirement System

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To: Deborah Williams
9039 - City of New Haven
101 Front St
PO Box 236
New Haven, MO 63068

From: Sincere Rackers
Employer Services Specialist I

Subject: New Employer Contribution Rates

Please be advised that effective July 2026, the employer contribution rates for your subdivision will be changed. This is pursuant to the actuarial valuation that was recently forwarded to you.

Your new Employer Contribution Rates effective 07-01-2026 will be

Actuarial Department	Prior Service Rate %	Normal Cost Rate %	Casualty Rate %	Total Rate %
General	11.80	10.80	0.50	23.10
Police	9.00	7.30	0.80	17.10

The report to update for July wages, which will be available to you in August, will include the new contribution rates.

Please compute your employer contribution based on these new rates.